

Audit Utilization Certificate in respect of KVK

Sl.No	Items/Heads	Sanctioned grant (Council's share)	Grant received (Council's share)	Expenditure (Council's share)	Variation		Reason for variation
					(+) Saving	(-) Excess	
A Recurring Items							
1	Pay and allowances						
2.	Traveling allowances						
3	Contingencies						
	a. Stationery, telephone, postage and other expenditure on office running						
	b.POLs, repair of vehicles, tractor & equipments						
	c. Vocational Training						
	i) Meals/refreshments for trainees						
	ii) Training material						
	d. Front line demonstration except oil seeds and pulses						
	e. On-Farm testing						
	f. Training on extension functionaries						
	g. Library maintenance and adding of books and journals						
	h. Maintenance of building						
	i. Revolving Fund						
	TOTAL (A)						
B. Non – Recurring items							
	i) Library						
	ii) Digging of Bore well						
	iii) Threshing Floor						
	iv) Livestock						
	TOTAL (B)						
	Grand Total (A+B)						

HEAD OF THE FINANCE AND ACCOUNTS WING

Audit Utilization certificate in respect of KVK

Name of the KVK :

Year	Opening balance for the year (brought over from previous year)	Remittance by the Council during the year	Council's shares of receipts realized from the scheme during the year	Actual expenditure for the year	Council's share of sanctioned grant for the year	Council's share of expenditure actually incurred and audited during the year	Closing balance at the end of the year
1	2	3	4	5	6	7	8
				% of (2)	% of (4)	(1)+(2)-(4)	

Certified that :

- (i) The grant has been utilized for the purpose for which it was made by the Council.
- (ii) The excess expenditure incurred over and above the sanctioned ceilings of one or more sanctioned Heads of expenditure has been met by re-appropriation of savings under the remaining Heads.
- (iii) The explanation for the excess expenditure not covered by appropriation has been furnished in the attached proforma for issue of covering sanction by the Council.

Certified that the accounts for the Scheme / Project as summarized above have been audited.

HEAD OF THE FINANCE AND ACCOUNTS WING