


ICAR ATARI, ZONE-VII
INDIAN COUNCIL OF AGRICULTURAL RESEARCH

Statement of Progressive Expenditure and Funds received upto 31.03.2021

Name of the Zone		RE 2020-21	Funds received upto 31.03.2021	Actual Expenditure from ATARI-VII
ATARI	Grant in Aid-Capital	23.73600	23.73600	23.73153
	Grant in Aid-Salary	168.73542	168.73542	168.73542
	Grant in Aid-General	42.39361	42.39361	41.91078
	Grant in Aid-Pension	61.35000	61.35000	8.44160
Total ATARI		296.21503	296.21503	242.81933
KVKs + DEEs under Zone-VII	Grant in Aid-Capital	770.76400	770.76400	770.76400
	Grant in Aid-Salary	5885.07458	5885.07458	5885.07458
	Grant in Aid-General	911.60639	911.60639	911.60639
Total KVKs+ DEEs		7567.44497	7567.44497	7567.44497
Total of ATARI+KVKs + DEEs	Grant in Aid-Capital	794.50000	794.50000	794.49553
	Grant in Aid-Salary	6053.81000	6053.81000	6053.81000
	Grant in Aid-General	954.00000	954.00000	953.51717
	Grant in Aid-Pension	61.35000	61.35000	8.44160
Total ATARI + KVKs		7863.66000	7863.66000	7810.26430


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