

**Statement of Progressive Expenditure and Funds received upto 31.01.2018**

Name of the Zone :		BE 2017-18	Funds received upto 31.01.2018	Expenditure upto 31.01.2018 (including unspent of KVKs)	Actual Expenditure from ATARI-III
ATARI	Grant in Aid-Capital	140.50	140.500000	100.00000	100.00000
	Grant in Aid-Salary	173.00	173.000000	135.35263	135.35263
	Grant in Aid-General	86.70	84.880000	31.18382	31.18382
<b>Total ATARI</b>		<b>400.20</b>	<b>398.380000</b>	<b>266.53645</b>	<b>266.53645</b>
KVKs + DEEs under Zone-VII	Grant in Aid-Capital	355.50	89.540000	0.00000	0.00000
	Grant in Aid-Salary	3617.00	2993.580000	3143.76006	2894.28000
	Grant in Aid-General	523.30	506.330000	654.82004	488.50000
<b>Total KVKs+ DEEs</b>		<b>4495.80</b>	<b>3589.450000</b>	<b>3798.58010</b>	<b>3382.78000</b>
Total of ATARI+KVKs + DEEs	Grant in Aid-Capital	496.00	230.040000	100.00000	100.00000
	Grant in Aid-Salary	3790.00	3166.580000	3279.11269	3029.63263
	Grant in Aid-General	610.00	591.210000	686.00386	519.68382
<b>Total ATARI + KVKs</b>		<b>4896.00</b>	<b>3987.83000</b>	<b>4065.11655</b>	<b>3649.31645</b>

  
 01/01/18  
 ASST. FIN & ACCTS. OFFICER

**Assistant Finance & Accounts Officer**  
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