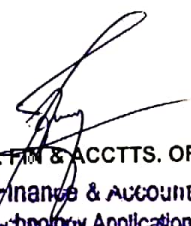


ICAR ATARI, ZONE-VII
INDIAN COUNCIL OF AGRICULTURAL RESEARCH

Statement of Progressive Expenditure and Funds received upto 31.03.2020

Name of the Zone :		RE 2019-20	Funds received upto 31.03.2020	Actual Expenditure from ATARI-VII
ATARI	Grant in Aid-Capital	78.590000	78.590000	78.47992
	Grant in Aid-Salary	209.163420	209.163420	209.16138
	Grant in Aid-General	90.500000	90.500000	83.23430
Total ATARI		378.25342	378.25342	370.87560
KVKs + DEEs under Zone-VII	Grant in Aid-Capital	534.300000	534.300000	534.30000
	Grant in Aid-Salary	5777.886580	5777.886580	5777.88658
	Grant in Aid-General	744.900000	744.900000	744.90000
Total KVKs+ DEEs		7057.08658	7057.08658	7057.08658
Total of ATARI+KVKs + DEEs	Grant in Aid-Capital	612.890000	612.890000	612.77992
	Grant in Aid-Salary	5987.050000	5987.050000	5987.04796
	Grant in Aid-General	835.400000	835.400000	828.13430
Total ATARI + KVKs		7435.34000	7435.34000	7427.96218

Note: An additional allocation of Rs. 30.00 lakhs and additional expenditure of Rs.30.00 lakhs has been incorporated under Grand in aid Salary being the grant under P-Loans & Advances in r/o ATARI.


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